

THE CITY OF SAN DIEGO



Fiscal Year 2011 Budget Process KEY DATES

Monday, February 1	Adoption of Council Budget Priorities Resolution
Tuesday, April 13	Per City Charter, Council shall introduce a Salary Ordinance no later than April 15
Thursday, April 15	Mayor Sanders releases his proposed budget. Per City Charter, required by April 15.
Monday, April 19	Mayor presents proposed budget to City Council
Wednesday, April 21	CFO presents further detail on Mayor's budget to the Budget and Finance Committee
Thursday, April 29	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Friday, April 30 – Friday, May 7	Budget Review Committee/Council Budget Hearings Held on City Departments, Redevelopment Agency, Housing Commission, non-Mayoral Departments, SDCERS and SDDPC (IBA Preliminary Report to be presented at first hearing)
Monday, May 10	City Council Deliberations on Budget
Wednesday, May 12	Budget and Finance Committee (if needed)
Friday, May 14	Mayor's Recommended Revision Report Issued (May Revise)

Fiscal Year 2011 Budget Process

KEY DATES (cont.)

Tuesday, May 18	Presentation of Mayor's Recommended Revisions City Council Deliberations on Budget
Friday, May 21 Monday, May 24	Independent Budget Analyst's Final Report on Recommendations to the Mayor's Budget issued
Wednesday, May 26	Joint Budget and Finance Committee/Committee of the Whole considers final modifications to Mayor's Budget (First Charter-required Public Hearing)
Monday, June 14	City Council Decisions on Final Budget Modifications (Second Charter-required Public Hearing)
Tuesday, June 15	Mayor's Veto Period Begins
Tuesday, June 15	Per City Charter, Council must hold two public hearings to consider budget submitted by the Mayor and pass a resolution either to approve or modify in whole or part prior to June 15
Tuesday, June 22	Mayor's Veto Period Ends
Wednesday, July 14	Budget and Finance Committee: Review of Appropriation Ordinance
Monday, July 19	Per City Charter, Appropriation Ordinance must be adopted during month of July: First Public Hearing of Appropriation Ordinance
Monday, July 26	Second Public Hearing; Introduction and Adoption of Appropriation Ordinance
Monday, July 26	City Council Adoption of Tax Rate Ordinance: Per City Charter, annual Tax Levy to be adopted by ordinance no later than the last day of August of each year.